

Discovery Academy of Science
2019-20 Initial Budget June 8th 2019
 July 2019 - June 2020

	2019-20 year Budget	2020-21 Initial Budget
Enrollment	496	520
Income		
3300 Revenue From State Sources	\$3,153,463	\$4,001,366
3361 School Recognition Funds	\$40,000	\$0
Capital Outlay Funding-State Sources	\$240,803	\$0
3400 Revenue from Local Sources	\$175,580	\$280,580
Local Capital Improvement Tax	\$0	\$0
Total Income	\$3,609,846	\$4,281,946
Gross Profit	\$3,609,846	\$4,281,946
Expenses		
5000 Instruction	\$2,072,885	\$2,533,921
6000 Instructional Support Services	\$56,627	\$165,442
7000 General Support Services	\$42,500	\$41,508
7300 School Administration	\$500,640	\$518,497
7400 Facilities Acquisition & Construction	\$389,293	\$335,364
7500 Fiscal Services	\$85,020	\$77,360
7600 Food Services	\$13,000	\$20,000
7700 Central Services	\$15,000	\$20,000
7900 Operations of Plant	\$254,531	\$282,172
8100 Maintenance of Plant	\$55,000	\$85,000
9100 Community Service	\$25,000	\$25,000
9200 Debt Service	\$500	\$500
9900 School Internal Funds	\$35,000	\$5,000
Total Expenses	\$3,544,996	\$4,109,764
Net Operating Income	\$64,850	\$172,182
Net Income		