

**Discovery Academy of Science**  
**2021-22 Initial Budget May 29, 2021**

July 2021 - June 2022

	2020-21 year Budget	2021-22 Budget Amen	Original Budget
Enrollment	500	516	516
<b>Income</b>			
3300 Revenue From State Sources	\$4,001,366	\$4,121,245	\$4,202,940
3361 School Recognition Funds	\$0	\$0	\$0
3400 Revenue from Local Sources	\$280,580	\$441,100	\$416,100
<b>Total Income</b>	<b>\$4,281,946</b>	<b>\$4,562,345</b>	<b>\$4,619,040</b>
Gross Profit	\$4,281,946	\$4,562,345	\$4,619,040
<b>Expenses</b>			
5000 Instruction	\$2,533,921	\$2,533,547	\$2,594,059
6000 Instructional Support Services	\$165,442	\$194,033	\$194,033
7000 General Support Services	\$41,508	\$39,138	\$39,138
7300 School Administration	\$518,497	\$660,788	\$655,761
7400 Facilities Acquisition & Construction	\$335,364	\$396,948	\$378,724
7500 Fiscal Services	\$77,360	\$96,326	\$96,326
7600 Food Services	\$20,000	\$9,600	\$9,600
7700 Central Services	\$20,000	\$15,600	\$15,600
7900 Operations of Plant	\$282,172	\$247,417	\$287,467
8100 Maintenance of Plant	\$85,000	\$77,500	\$77,500
9100 Community Service	\$25,000	\$0	\$0
9200 Debt Service	\$500	\$1,500	\$1,500
9900 School Internal Funds	\$5,000	\$15,000	\$15,000
<b>Total Expenses</b>	<b>\$4,109,764</b>	<b>\$4,287,398</b>	<b>\$4,364,709</b>
<b>Net Operating Income</b>	<b>\$172,182</b>	<b>\$274,947</b>	<b>\$254,331</b>
Net Income	\$ 172,182	\$ 274,947	\$ 254,331