

Discovery Academy of Science	
2024-25 Initial Budget	
July 2024- June 2025	
	2024-25 Approved Budget
Enrollment	725
Income	
3300 Revenue From State Sources	\$6,406,358
3361 School Recognition Funds	\$0
3400 Revenue from Local Sources	\$1,876,241
Total Income	\$8,282,598
Gross Profit	\$8,282,598
Expenses	
5000 Instruction	\$3,979,750
6000 Instructional Support Services	\$290,228
7000 General Support Services	\$68,630
7300 School Administration	\$1,197,412
7400 Facilities Acquisition & Construction	\$398,339
7500 Fiscal Services	\$150,248
7600 Food Services	\$4,800
7700 Central Services	\$23,200
7900 Operations of Plant	\$754,260
8100 Maintenance of Plant	\$85,000
8200 Network Administration	\$0
9100 Community Service	\$20,000
9200 Debt Service	\$1,045,778
9900 School Internal Funds	\$90,000
Total Expenses	\$8,107,645
Net Operating Income	\$174,953